



U.S. Department of Health & Human Services
HHS.GOV

Fiscal Year 2024

Budget in Brief

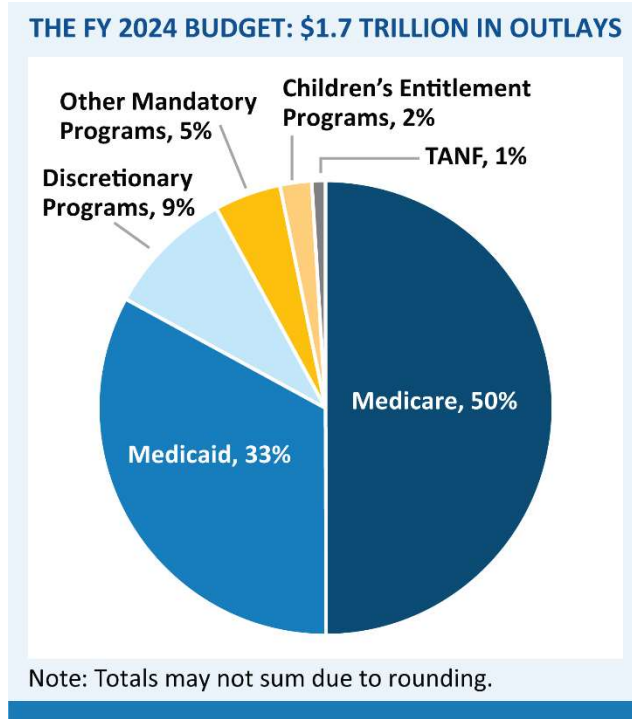


BUILDING A HEALTHY AMERICA

FY 2024 President’s Budget for HHS

The following table is in millions of dollars.

HHS Budget	2022	2023	2024
Budget Authority ¹	1,635,534	1,772,315	1,737,965
Total Outlays	1,643,127	1,701,433	1,691,374



General Notes

Numbers in this document may not add to the totals due to rounding. Budget data in this book are presented “comparably” to the FY 2024 Budget, since the location of programs may have changed in prior years or be proposed for change in FY 2024. This approach allows increases and decreases in this book to reflect true funding changes. The FY 2022 and FY 2023 mandatory figures reflect current law, and the FY 2024 figures include mandatory proposals reflected in the Budget. Unless otherwise noted, all tables are in millions of dollars.

¹ The Budget Authority levels presented here are based on the Office of Management and Budget’s Budget Appendix, available at <https://www.whitehouse.gov/omb/budget/appendix/> and potentially will differ from the levels displayed in the individual Operating or Staff Division Chapters. Unlike other funding levels displayed in this document, the Budget Appendix is not adjusted for ease of comparability within HHS and includes other differences such as including offsetting collections.

THE DEPARTMENT OF HEALTH AND HUMAN SERVICES: 2022 ACCOMPLISHMENTS

A new law allows Medicare to negotiate to **lower the prices of certain drugs** 

\$1.6 billion to address the addiction and overdose crisis



SAMHSA successfully launched a three-digit 9-8-8 line for 24/7 crisis care.

20,000+ clinicians, the largest number ever, received scholarships & loan repayment in return for practicing in underserved communities through HRSA's National Health Service Corps. 

For the first time, IHS received **advance appropriations** ensuring continued access to critical health care services for American Indians and Alaska Natives. 



Established the Advanced Research Project Agency for Health (ARPA-H) to drive biomedical & health breakthroughs

270+ million N95 respirators distributed to pharmacies and clinics from the Strategic National Stockpile. 

Top Priorities:

Transforming Behavioral Healthcare

Preparing for Public Health Threats

Supporting Unaccompanied Children and Refugees

Protecting the Health of All Americans



Meeting the Needs of Indian Country

Expanding the Health Workforce

Expanding Coverage & Access to Care

Improving the Well-being of Children, Families and Seniors

Advancing Science to Improve Health

A record-breaking **14.5 million** people signed up for Marketplace coverage in 2022



\$35/month price cap on insulin copays for Medicare supply in Part D and Part B starting in 2023.

The national uninsured rate reached an **all-time low** of **8%** in early 2022.



The No Surprises Act



went into effect on January 1, 2022, ensuring protections from surprise bills for most Americans with private insurance.

Resettled **80,000+** **83,000+** **Afghans** **Ukrainians**

ACF cared for more than **128,000** unaccompanied children in FY22 

\$125 million

in ACL-funded grants to help older adults and people with disabilities get the updated vaccine. 

produced **60+** targeted ads to boost vaccine confidence 

HHS BUDGET BY OPERATING DIVISION

The following table is in millions of dollars.

HHS Operating Division Budget ⁴	2022 ⁵	2023 ⁸	2024 ⁸
Food and Drug Administration – Budget Authority ⁶	4,379	3,644	4,015
Food and Drug Administration – Outlays	4,588	5,037	3,876
Health Resources and Services Administration – Budget Authority	13,566	14,705	16,183
Health Resources and Services Administration – Outlays	16,128	17,051	17,196
Indian Health Service – Budget Authority	7,442	7,994	10,355
Indian Health Service – Outlays	6,507	7,369	10,487
Centers for Disease Control and Prevention – Budget Authority	9,156	10,979	13,158
Centers for Disease Control and Prevention – Outlays	16,526	13,247	13,446
National Institutes of Health – Budget Authority ^{5 9}	45,415	48,952	49,630
National Institutes of Health – Outlays	40,623	44,759	46,281
Substance use And Mental Health Services Administration – Budget Authority	6,724	7,567	10,863
Substance use And Mental Health Services Administration – Outlays	7,384	8,334	11,729
Agency for Healthcare Research and Quality – Program Level	455	485	564
Agency for Healthcare Research and Quality – Budget Authority	350	374	403
Agency for Healthcare Research and Quality – Outlays	339	304	402
Centers for Medicare & Medicaid Services – Budget Authority ⁷⁸	1,471,167	1,593,907	1,487,835
Centers for Medicare & Medicaid Services – Outlays	1,370,675	1,475,653	1,448,709
Administration for Children and Families – Budget Authority	73,556	78,977	94,474
Administration for Children and Families – Outlays	85,702	92,397	102,436
Administration for Community Living – Budget Authority	2,293	2,526	3,035
Administration for Community Living – Outlays	2,720	4,110	3,429
Administration for Strategic Preparedness and Response – Budget Authority	--	--	4,272
Administration for Strategic Preparedness and Response - Outlays	--	--	1,063
Departmental Management – Budget Authority ⁹	506	537	631
Departmental Management – Outlays ⁸	414	982	773
Office of the National Coordinator – Budget Authority	--	--	--
Office of the National Coordinator – Outlays	39	-15	-27
Non-Recurring Expenses Fund – Budget Authority	-650	-650	-350
Non-Recurring Expenses Fund – Outlays	334	262	215
Medicare Hearings and Appeals – Budget Authority	196	196	199
Medicare Hearings and Appeals – Outlays	192	230	199
Office for Civil Rights – Budget Authority	41	40	78
Office for Civil Rights – Outlays	60	44	73
Office of Inspector General – Budget Authority	93	100	128
Office of Inspector General – Outlays	111	123	123
Public Health and Social Services Emergency Fund – Budget Authority	3,200	3,792	20,278
Public Health and Social Services Emergency Fund – Outlays ¹⁰	92,709	32,957	29,220
Program Support Center (Retirement Pay, Medical Benefits, Misc. Trust Funds) – Budget Authority	879	864	907
Program Support Center (Retirement Pay, Medical Benefits, Misc. Trust Funds) – Outlays	765	621	541
No Surprises Implementation Fund – Budget Authority	--	--	500
No Surprises Implementation Fund – Outlays	90	157	159

⁴ The Budget Authority levels presented here are based on the Office of Management and Budget's Budget Appendix available at <https://www.whitehouse.gov/omb/budget/appendix/> and potentially will differ from the levels displayed in the individual Operating

or ⁵ The Budget Authority and Outlays includes Advanced Research Projects Agency for Health (ARPA-H) in FY 2022, FY 2023 and FY 2024. ⁶ FDA and NIH Budget Authority include the full allocations provided in 21st Century Cures Act.

HHS Operating Division Budget (continued)	2022	2023	2024
PrEP Delivery Program to End the HIV Epidemic – Budget Authority	--	--	237
PrEP Delivery Program to End the HIV Epidemic – Outlays	--	--	213
Mental Health Transformation Fund Budget Authority	--	--	2,000
Mental Health Transformation Fund – Outlays	--	--	400
National Hepatitis C Elimination Program – Budget Authority	--	--	11,337
National Hepatitis C Elimination Program – Outlays	--	--	1,134
Antimicrobial Subscriptions – Budget Authority	--	--	9,000
Antimicrobial Subscriptions – Outlays	--	--	500
Offsetting Collections and Allowance – Budget Authority	-2,070	-837	-575
Offsetting Collections and Allowance – Outlays	-2,070	-837	-575
Other Collections – Budget Authority	-709	-1,352	-628
Other Collections – Outlays	-709	-1,352	-628
Total, Health and Human Services – Budget Authority	1,635,534	1,772,315	1,737,965
Total, Health and Human Services – Outlays	1,643,127	1,701,433	1,691,374

⁷ Budget Authority includes non-CMS Budget Authority for Hospital Insurance and Supplementary Medical Insurance for the Social Security Administration and the Medicare Payment Advisory Commission.

⁸ Reflects changes in Medicaid spending from the Consolidated Appropriations Act, 2023, including expiration of the COVID-19 continuous enrollment requirement and phase down of the enhanced match. See Medicaid chapter for more detail.

⁹ Includes the Pregnancy Assistance Fund, the Health Insurance Reform Implementation Fund, and transfers from the Patient-Centered Research Trust Fund; and payments to the State Response to the Opioid Abuse Crisis Account.

¹⁰ The Defense Production Act Medical Supplies Enhancement outlays are included in the Public Health and Social Services Emergency Fund totals for FY 2022, FY 2023 and FY 2024.